



## Overview

The Board of County Commissioners is the governing body of Sedgwick County, responsible for setting policies for the entire organization and allocating resources that allow for the accomplishment of those policies. The Board also serves as the Hearing Panel for tax appeals cases, the County Board of Canvassers for elections, and the Governing Body of Fire and Sewer districts. The Commission is composed of five members elected from single-member districts for staggered, four-year terms. The board meets weekly on Wednesday, at 9:00 a.m. All meetings are open to the public and broadcast live on KPTS, television channel 8.

The Commission is funded solely from general County revenues. Eighty-four percent of the budget authority supports seven employees. Aside from personnel, the largest expenditure for the Commission is for the payment of dues to state and national organizations and for subscriptions to various publications. The 2002 budget includes a 3% general salary increase for all County employees.

## County Commission



## Common Mission

*The mission of the Board of County Commissioners is to assure quality public services that provide for the present and future well-being of the citizens of Sedgwick County...to be the best we can be.*

**Sedgwick County  
Board of Commissioners  
2002 Priorities:**

- ✓✓ Youth Services*
- ✓✓ Process Improvement & Collaboration*
- ✓✓ Demographics*
- ✓✓ Economic Development*
- ✓✓ Quality of Life*

**Budget Summary**

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	465,675	481,832	491,278	2.0%
Contractual Services	76,119	79,610	79,610	0.0%
Commodities	14,841	12,600	15,270	21.2%
Capital Improvements	-	-	-	
Capital Outlay	18,975	-	-	
Interfund Transfers	-	-	-	
Total	575,610	574,042	586,158	2.1%
Grant Revenue	-	-	-	
Fee Revenue	-	-	-	
General County Revenue	575,610	574,042	586,158	2.1%

**Staffing Detail**

Code	Classification	Range	2001 FTE	2002 FTE	2002 Budget
KAA	County Commissioner		5.00	5.00	339,270
KB6	Executive Secretary	20	2.00	2.00	78,214
	Direct Employee Totals		7.00	7.00	417,484
	Longevity				645
	Overtime				0
	Part-time/Temporary				0
	Benefits				73,149
	Compensation Pay				
	Total County-Funded Personnel Cost				491,278

**County Commission**

## Common Mission

*The mission of the Board of County Commissioners is to assure quality public services that provide for the present and future well-being of the citizens of Sedgwick County...to be the best we can be*

**Sedgwick County  
Board of Commissioners**  
**2002 Priorities:**  
 ☞ Youth Services  
 ☞ Process Improvement & Collaboration  
 ☞ Demographics  
 ☞ Economic Development  
 ☞ Quality of Life